

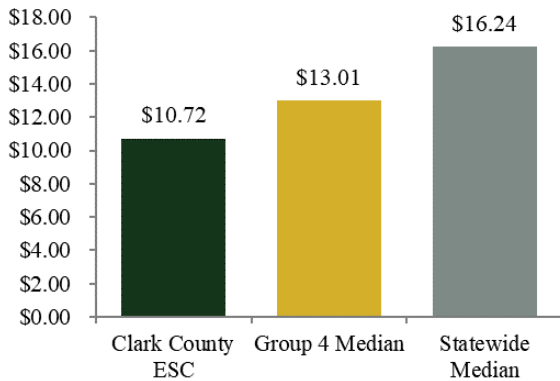
Clark County ESC Profile

Operating Revenue:
\$7,552,793

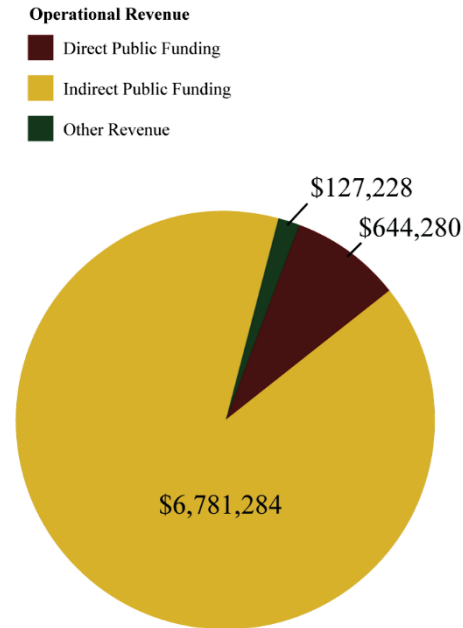
Expenditures:
\$7,531,534

FTEs:
97.30

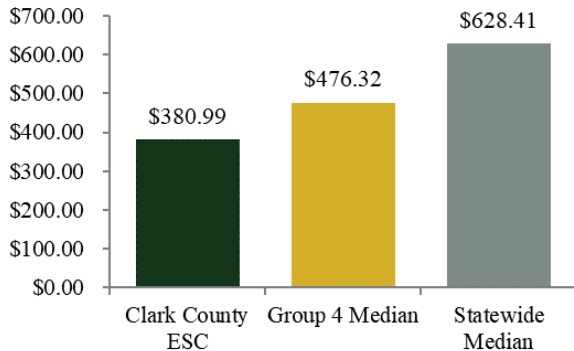
Revenue Generation Ratio



Total Revenue by Source

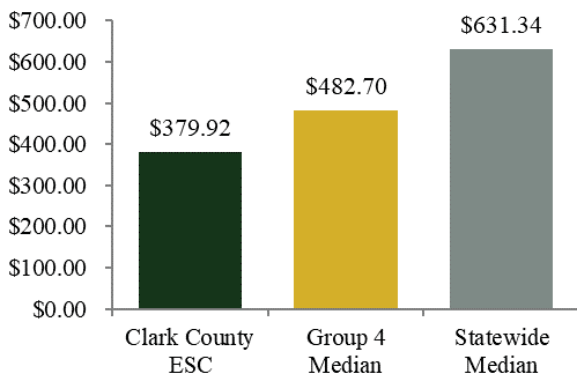


Operating Revenue per Student

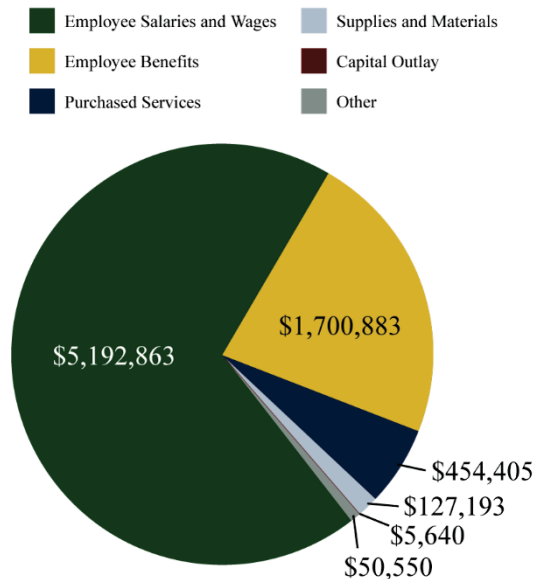


This ESC collected an additional \$3,240 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

Expenditures per Student



Expenditures by Object



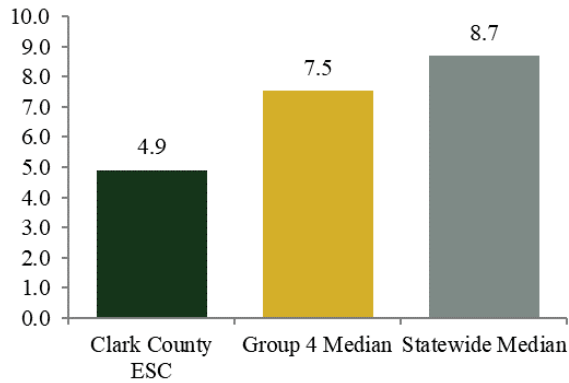
Clark County ESC Profile (contd)

Operating Revenue:
\$7,552,793

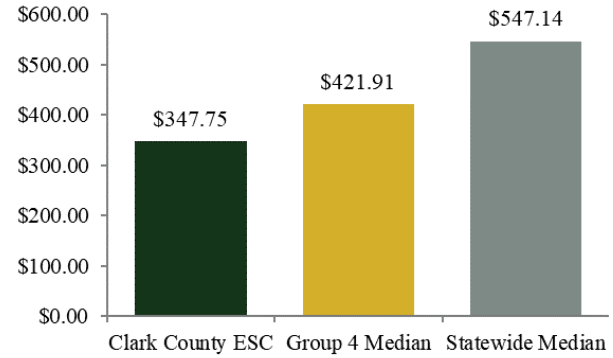
Expenditures:
\$7,531,534

FTEs:
97.30

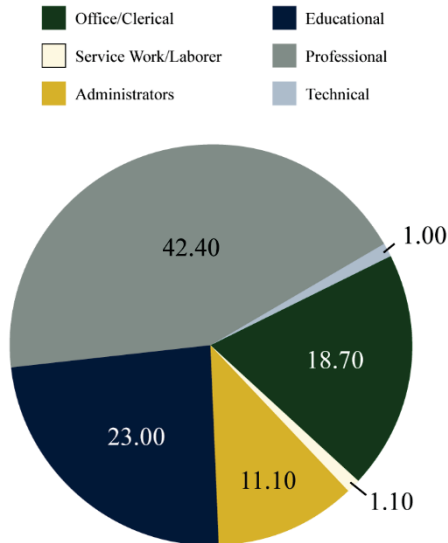
FTEs per 1,000 Students



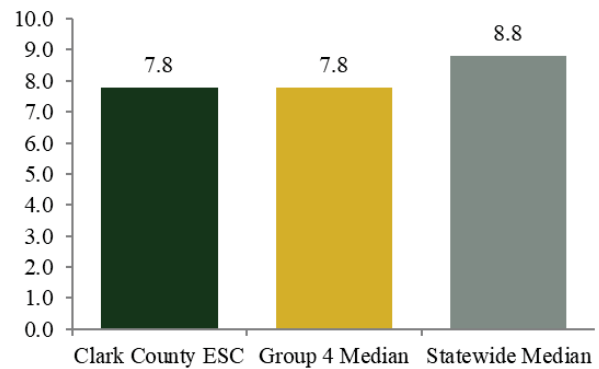
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



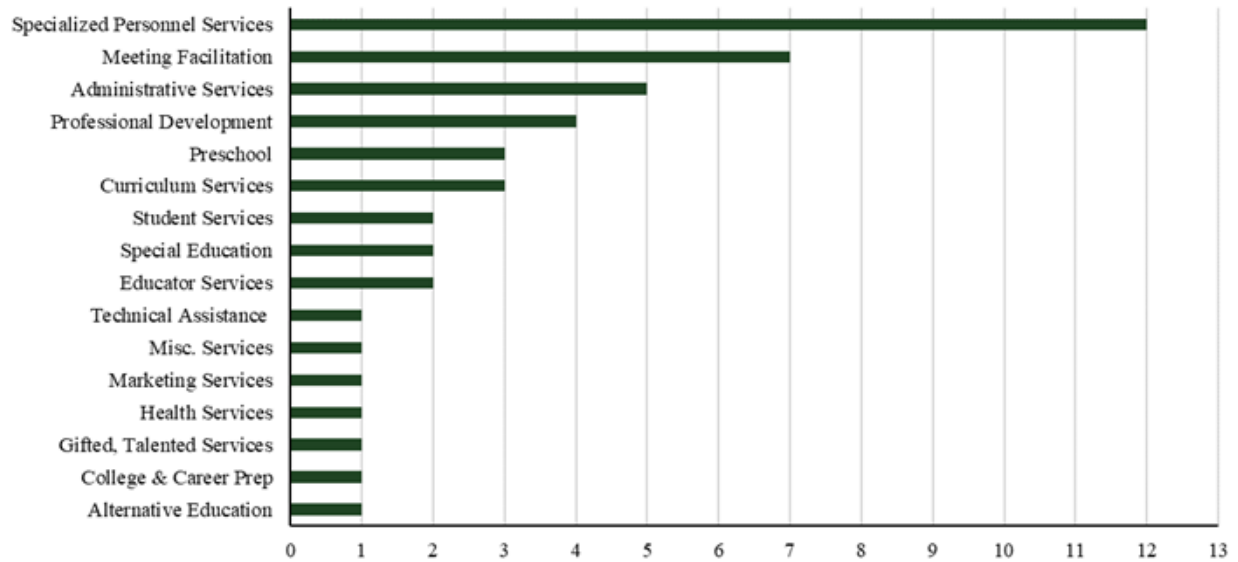
Clark County ESC Profile (contd)

Operating Revenue:
\$7,552,793

Expenditures:
\$7,531,534

FTEs:
97.30

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Clark-Shawnee LSD	1,942	3
Greenon LSD	1,551	3
Northeastern LSD	3,282	3
Northwestern LSD	1,639	3
Southeastern LSD	720	3
Springfield CSD	7,719	7
Tecumseh LSD	2,971	4